

Department	Request	Price	Notes
Fire	Electric (East Bldg)	\$10,000.00	* \$5,000 Township
	Concrete (Inside Station - Drain Strip)	\$110,000.00	
	Concrete (Outside Station - Replace with 10ft heated Concrete	\$250,000.00	*\$5,000 Township
	Replace Walk in Doors (4 Doors @ \$2500/each)	\$10,000.00	
	New HVAC System (Current System installed in 2000)	\$22,000.00	
	TOTAL REQUESTS	\$402,000.00	*Township to reimburse \$10,000 total
Airport	Grant	\$800,000.00	*Grant Expires 9/30/2025
	Hangar	\$500,000.00	
	TOTAL REQUESTS	\$1,300,000.00	
Parks & Rec	HVAC for Shop	\$15,000.00	*Priority over Isaac Walton
	Shelter Repairs (Isaac Walton)	\$20,000.00	
	Main Shelter Repairs (Ceiling & Concrete)	\$45,000.00	
	20x20 Concrete Pad at Ballfields	\$10,000.00	
	Dugout Repairs	\$5,000.00	
	TOTAL REQUESTS	\$95,000.00	
Pool	Valve Replacement	\$20,000.00	
	Shade Structure (By Bathroom outside)	\$12,000.00	
	Splash Pad	\$400,000.00	
	Slide Steps	\$30,000.00	
	TOTAL REQUESTS	\$462,000.00	
Streets	AC in Streets Shop	\$15,000.00	*Priority FY26
	Repave Square and 1 block off	\$300,000.00	
Water	Level Filter Ponds	\$20,000.00	
	Injector Pumps	\$20,000.00	
Sewer	Generator @ Airport	\$15,000.00	
Electric	Load Study	\$50,000.00	
	Engine Room - City Hall Tuckpointing	\$50,000.00	
	Engine Room Paint	\$50,000.00	
Gas	Highway Crossing	\$40,000.00	
	PUBLIC WORKS TOTAL REQUESTS	\$560,000.00	
	TOTAL OF ALL REQUESTS	\$2,819,000.00	