

Public Safety Budget FY2025					
City Account #	Description	Total Budget	City - 40% Budget	July-Sept 100%	July-Sept 40%
001-199-6010	Salaries	\$325,832.00	\$130,332.80	\$85,665.10	\$34,266.04
001-199-6181	Uniforms + Emp Services	\$680.00	\$272.00	\$25.85	\$10.34
001-199-6230	Training/Safety Comm/Education	\$5,000.00	\$2,000.00	\$2,847.64	\$1,139.06
001-199-6350	Equipment Repair/Radios	\$4,000.00	\$1,600.00	\$0.00	\$0.00
001-199-6504	Minor Equipment (Office Equip/Furn)	\$2,500.00	\$1,000.00	\$0.00	\$0.00
001-199-6506	Office Supplies	\$4,200.00	\$1,680.00	\$1,243.44	\$497.38
001-199-6799	Capital Equipment/State Fees	\$33,520.00	\$13,408.00	\$8,008.90	\$3,203.56
112-199-6110	FICA Tax	\$24,931.00	\$9,972.40	\$6,216.62	\$2,486.65
112-199-6130	City IPERS	\$30,341.00	\$12,136.40	\$7,975.43	\$3,190.17
112-199-6150	Group Insurance	\$132,540.00	\$53,016.00	\$33,772.72	\$13,509.08
		\$563,544.00			
	Less Cash Reserves:				
		\$563,544.00	\$225,417.60	\$145,755.70	\$58,302.28
	Quarterly Budget (40% of \$225,417.60 = \$56,354.40)				
112-199-6199	Drug Testing - 100% City Expense	\$300.00	\$300.00	\$0.00	\$0.00